



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Authorize City Manager to Execute a Professional Design Services Agreement for Roof Replacements at the Municipal Service Center (MSC) (\$18,000)

MEETING DATE: March 1, 2000

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council authorize the City Manager to execute a Professional Design Master Services Agreement with Wenell Mattheis Bowe, of Stockton, for preparing the plans and specifications for roof replacement work at the Municipal Service Center; execute contract change orders, as needed, for this project; and appropriate funds in accordance with the recommendation shown below

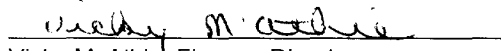
BACKGROUND INFORMATION: At its November 18, 1998 meeting, the City Council authorized the City Manager to execute a professional services agreement with Wenell Mattheis Bowe for a master plan and space needs evaluation of the existing MSC, located on Ham Lane at Kettleman Lane. This evaluation has resulted in a plan to house Public Works field and vehicle maintenance operations and a portion of engineering staff, plus the Parks Maintenance Division of the Parks and Recreation Department at this West Campus. The MSC East Campus, located at Thurman Street and Guild Avenue, will house the Electric Utility Department and the Purchasing Division of the Finance Department, and possibly a future relocated Animal Shelter. Schematic design is now underway for that site, and most of the remodel construction at the existing MSC will not take place until Electric Utility and Purchasing move to that new East Campus.

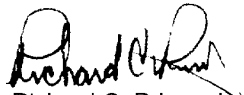
There is work, however, that should be done immediately at the existing West Campus. Roofs at the Fleet Services Shop, covered sheds, and maintenance buildings all need to be replaced as soon as possible. It has been determined that no future remodel work will impact these roofs, which are badly leaking now. Moneys are budgeted for their replacements in the current 1999-2001 Financial Plan and Budget.

FUNDING: The estimated cost for the design work is \$14,530. We recommend appropriating \$18,000 to cover miscellaneous expenses and contingencies outside the contract.

FTA	\$ 7,200
TDA	\$ 1,800
Water Capital Fund	\$ 3,000
Wastewater Capital Fund	\$ 3,000
General Fund Capital (Streets)	\$ <u>3,000</u>
	\$18,000

Funding Available:


Vicky McAthie, Finance Director

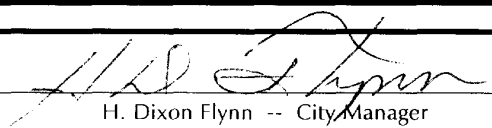

Richard C. Prima, Jr.
Public Works Director

Prepared by Dennis J. Callahan, Fleet and Facilities Manager

RCP/DC/lm

cc: Fleet and Facilities Manager, Dennis Callahan
Construction Manager, Gary Wiman

APPROVED: _____


H. Dixon Flynn -- City Manager

CDESIGNAGREE

02/22/00